

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	91,305

Service Consumption

Annual Passenger Miles	5,119,193
Annual Unlinked Trips	1,629,217
Average Weekday Unlinked Trips	5,979
Average Saturday Unlinked Trips	1,604
Average Sunday Unlinked Trips	607

Service Supplied

Annual Vehicle Revenue Miles	1,292,481
Annual Vehicle Revenue Hours	96,042
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	46
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$777,549

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$777,549
Local Funds	(0%)	0
State Funds	(68%)	3,217,098
Federal Assistance	(13%)	629,729
Other Funds	(2%)	84,479
Total Operating Funds Expended		\$4,708,855

Sources of Capital Funds Expended

Local funds	(13%)	\$710,347
State Funds	(7%)	377,980
Federal Assistance	(79%)	4,238,617
Other Funds	(1%)	68,315
Total Capital Funds Expended		\$5,395,259

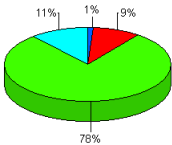
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,611,671
Materials and Supplies	619,449
Purchased Transportation	0
Other Operating Expenses	468,366
Total Operating Expenses	\$4,699,486
Reconciling Cash Expenditures	\$3,499

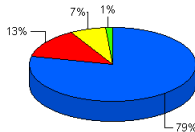
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$4,802,706	\$4,340	\$85,854	\$282,678	\$5,175,578
Demand Response	13	0	\$157,967	\$1,773	\$30,951	\$28,990	\$219,681
Total	35	0	\$4,960,673	\$6,113	\$116,805	\$311,668	\$5,395,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,210,542	\$613,195	\$5,175,578	4,570,260	914,147	1,511,674	64,477	0.0	30	4.1	22	1.17	36%
Demand Response	\$1,488,944	\$164,354	\$219,681	548,933	378,334	117,543	31,565	N/A	16	13.3	13	N/A	23%

Performance Measures

Service Efficiency

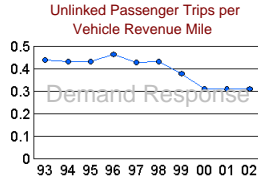
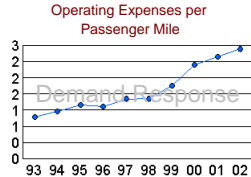
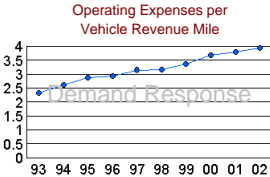
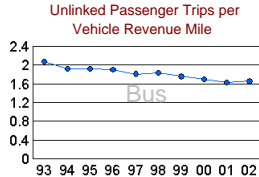
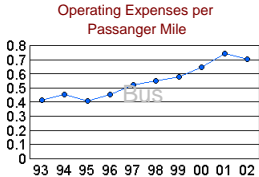
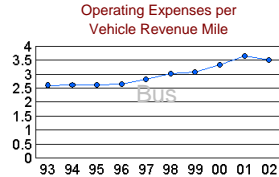
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.51	\$49.79
Demand Response	\$3.94	\$47.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.12
Demand Response	\$2.71	\$12.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	23.45
Demand Response	0.31	3.72



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service